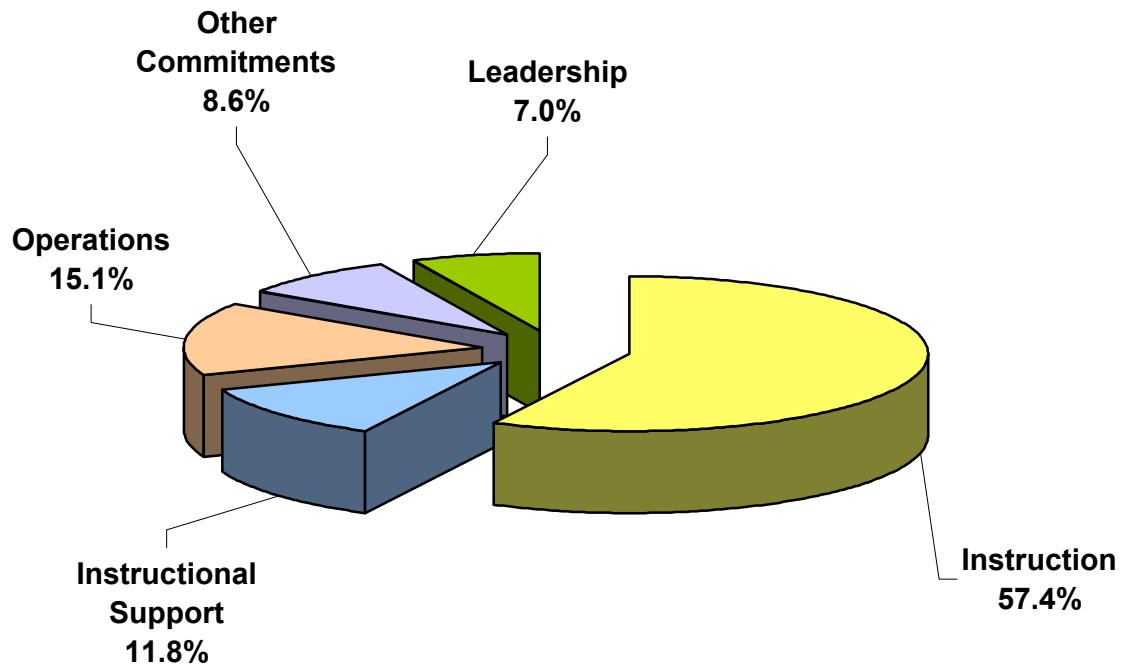
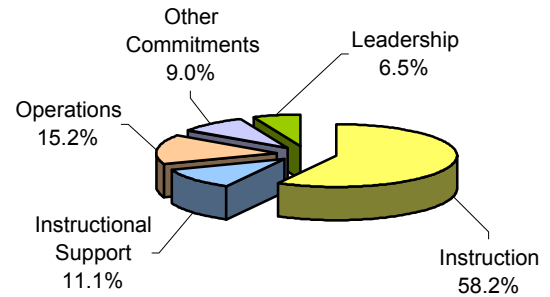


Foster-Glocester School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003



July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 1,697	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$8,834,679	\$5,206	57.4%
Instructional Support	\$1,819,656	\$1,072	11.8%
Operations	\$2,316,028	\$1,365	15.1%
Other Commitments	\$1,328,815	\$783	8.6%
Leadership	\$1,083,296	\$638	7.0%
Total District	\$15,382,473	\$9,065	100.0%